

**Project Status Monthly Report**  
**January 2013**  
**Port Colborne Operations Centre**

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## **Introduction**

The City of Port Colborne maintenance operations are currently carried out at two locations: the Central Operations Facility at 11 King Street and Parks Division at the Port Colborne Arena at 52 West Side Road. The City has undertaken a Class C Environmental Assessment of the facilities and has determined that these facilities are undersized and will require upgrading in order to meet the current and future needs of the City.

As a result, the City has decided to design and develop a new Operations Centre, a single facility located on corner of Stonebridge Drive and Highway 58, replacing the two existing facilities and centralizing the maintenance operations (including Parks, Public Works and Utilities yards) at a new location. This new Operations Centre will be the most cost effective solution to serve the City and the community better with ongoing operation maintenance.

## **Project Update**

- In August of 2012, the City of Port Colborne selected PRISM Partners Inc. as the Project Management firm for the development of the Port Colborne Operations Centre.
- December 10, 2012, the Council of the City awarded the contract to McCallum Sather Architects as the Architect for the project.
- Currently, the City and PRISM Partners are in the process of selecting a Surveyor, Geotechnical and Cost Consultants.

## **Project Cost**

- The total project budget is \$6.82 million.
- Current Construction budget is \$5.17 million.

## **Project Schedule and Status**

- Project is currently at the design stage
- Construction scheduled to begin November 2013.
- Construction completion scheduled for October 2014

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## Project Photos



PAC/PRISM Partners Inc.



Project Site – Looking West  
(Stonebridge Drive at left of photo)



Project Site – Loyalist Industrial Park, North/East corner of Stonebridge Drive and West Side Road.



Buried Sanitary Sewer – Adjacent to South site boundary line.