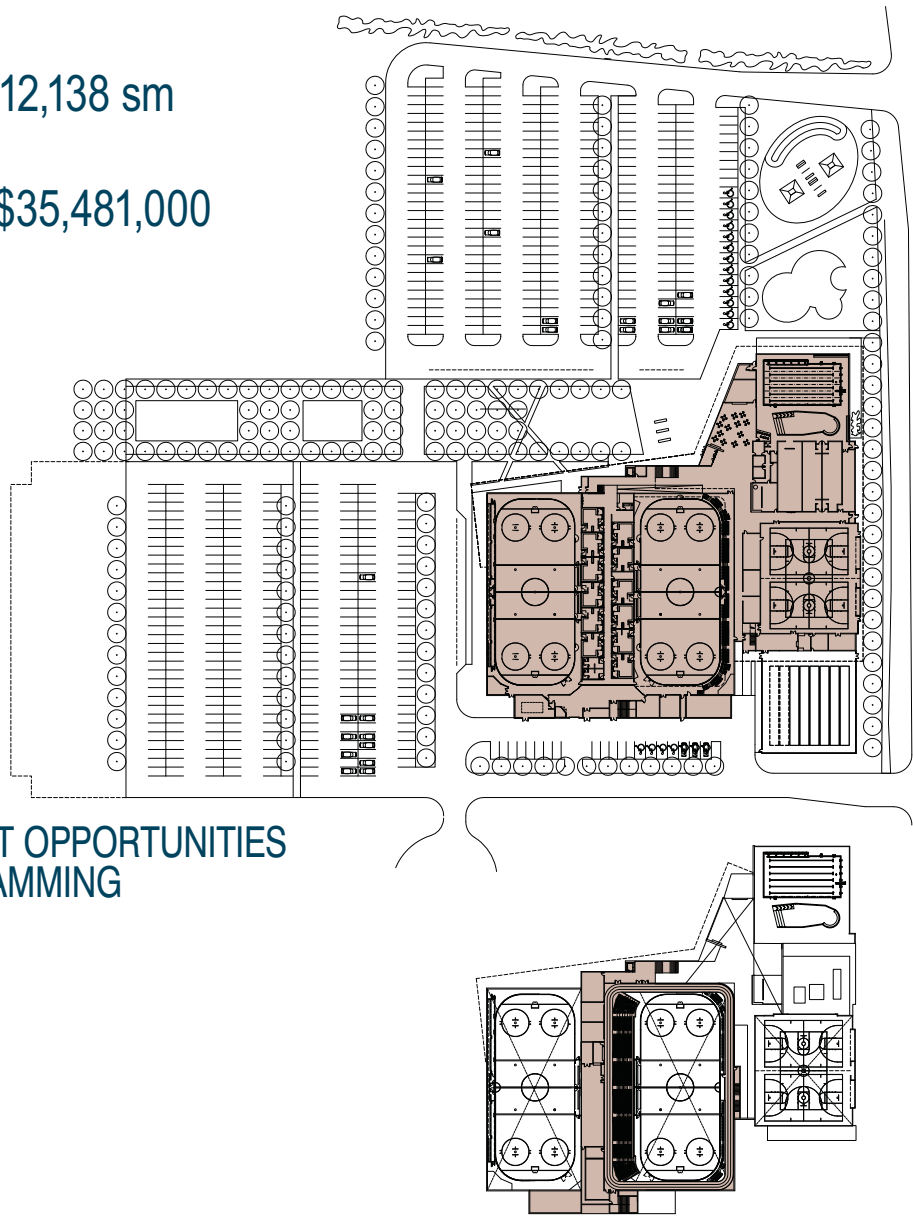


OPTION 1
FULL BUILDOUT - 12,138 sm

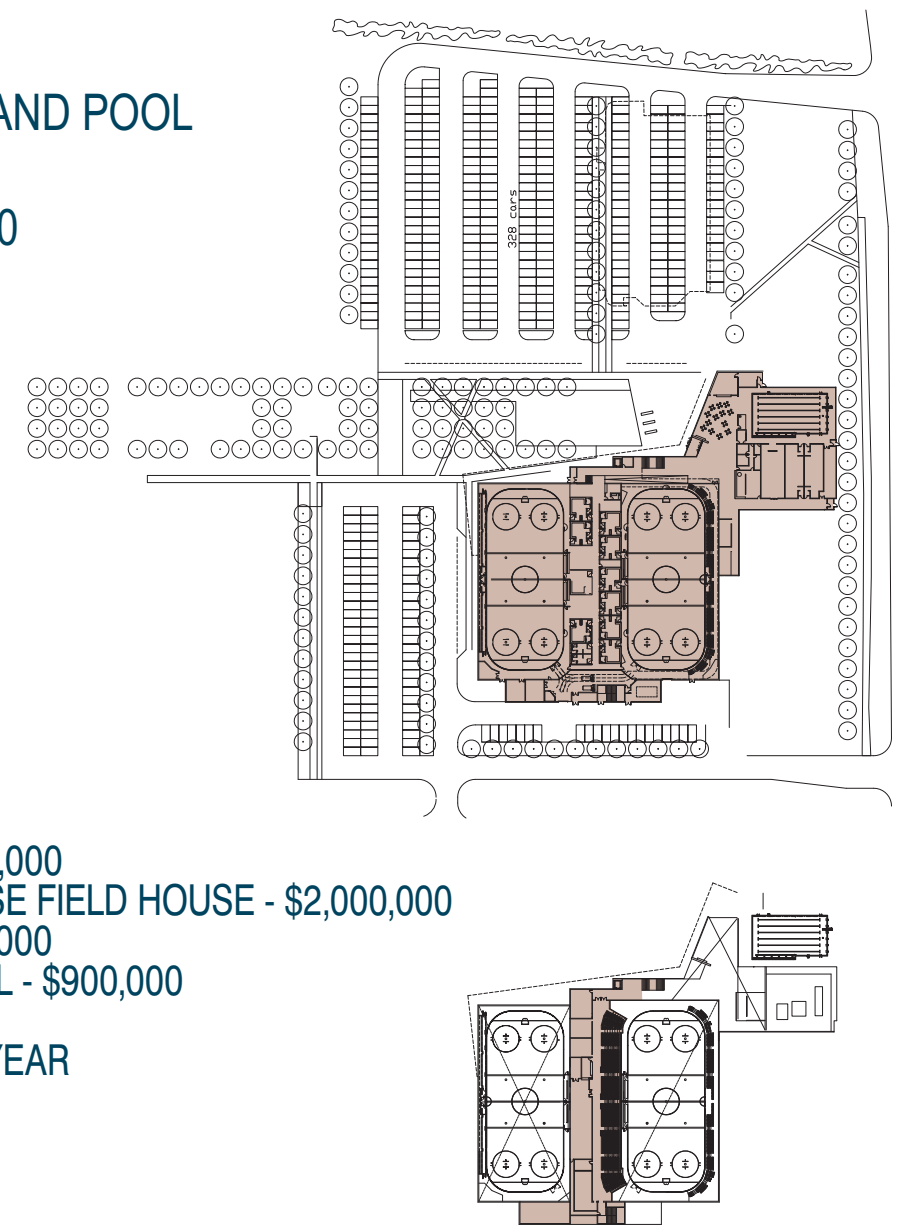
PROJECT COST - \$35,481,000



NOTES: OFFERS BEST OPPORTUNITIES FOR PROGRAMMING

OPTION 4
REPLACE EXISTING RINKS AND POOL WITH NEW - 9,710sm

PROJECT COST - \$31,280,000



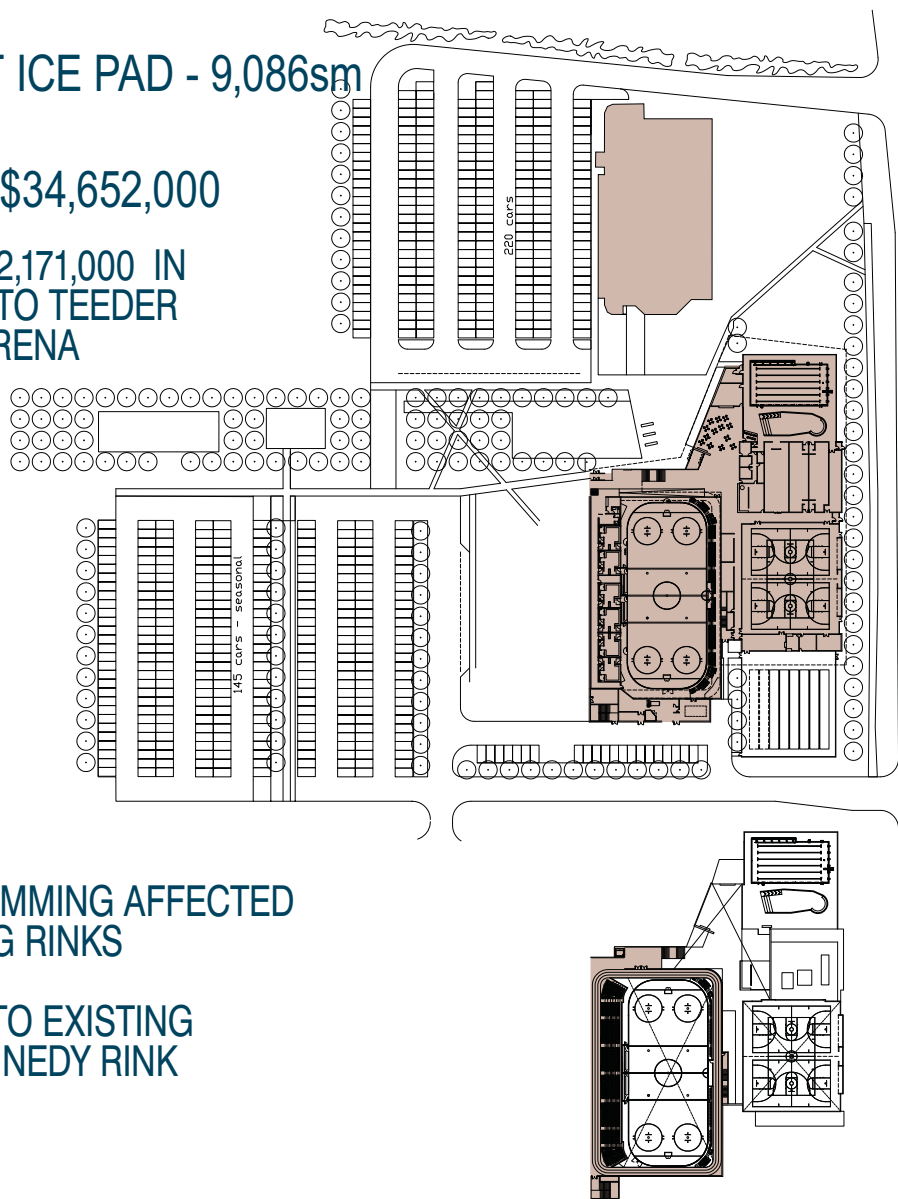
NOTES: ADD BACK BOCCE - \$500,000
ADD BACK MULTIPURPOSE FIELD HOUSE - \$2,000,000
ADD BACK TRACK - \$700,000
ADD BACK LEISURE POOL - \$900,000

ADD 6% ESCALATION FOR EACH YEAR

OPTION 2
DELETE 200 SEAT ICE PAD - 9,086sm

PROJECT COST - \$34,652,000

NOTES: INCLUDES \$2,171,000 IN UPGRADES TO TEEDER KENNEDY ARENA

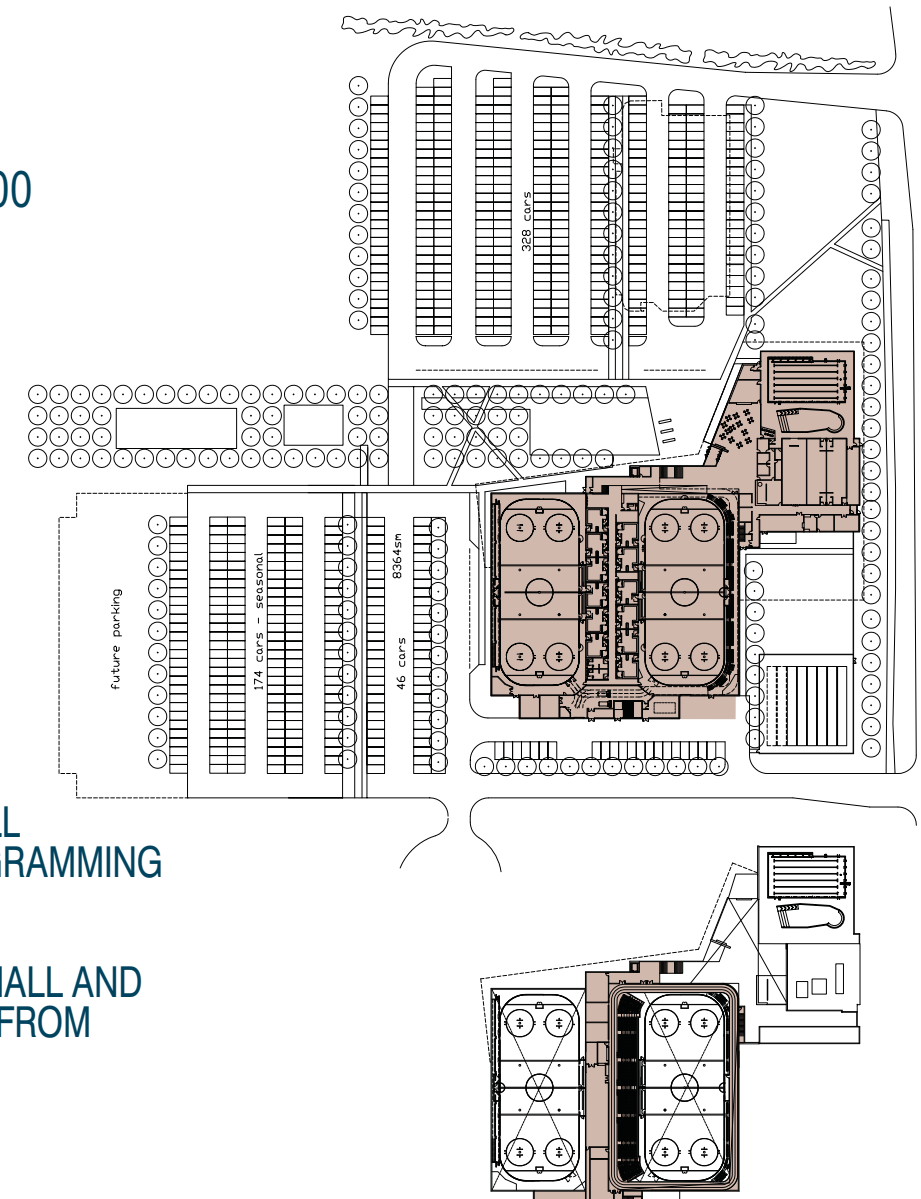


NOTES: ICE PROGRAMMING AFFECTED BY SPLITTING RINKS

UPGRADES TO EXISTING TEEDER KENNEDY RINK REQUIRED

OPTION 5
DELETE MULTIPURPOSE FIELD HOUSE - 10,693sm

PROJECT COST - \$33,481,000

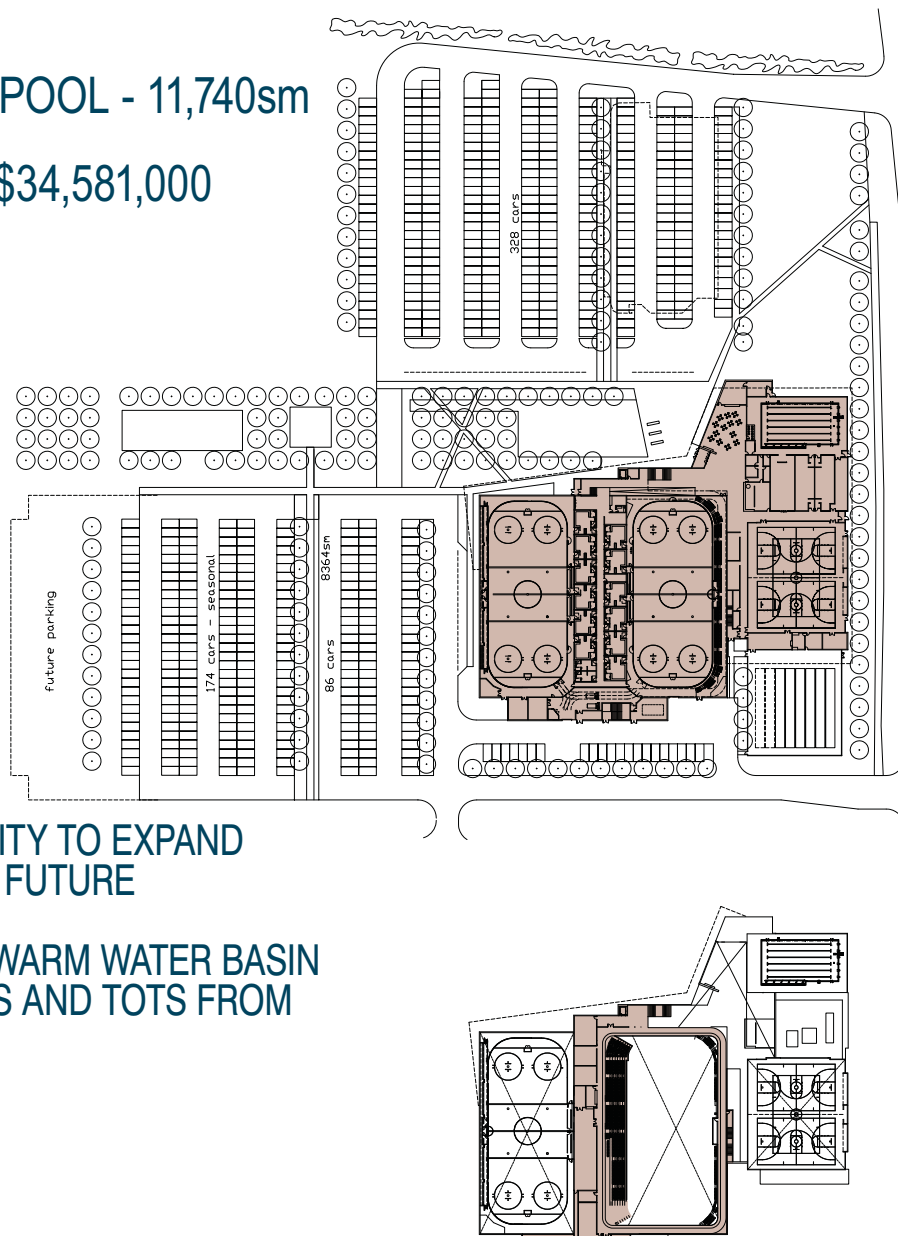


NOTES: ELIMINATES BASKETBALL AND VOLLEYBALL PROGRAMMING FROM FACILITY

ELIMINATES BANQUET HALL AND MULTI PURPOSE ROOM FROM FACILITY

OPTION 3
DELETE LEISURE POOL - 11,740sm

PROJECT COST - \$34,581,000

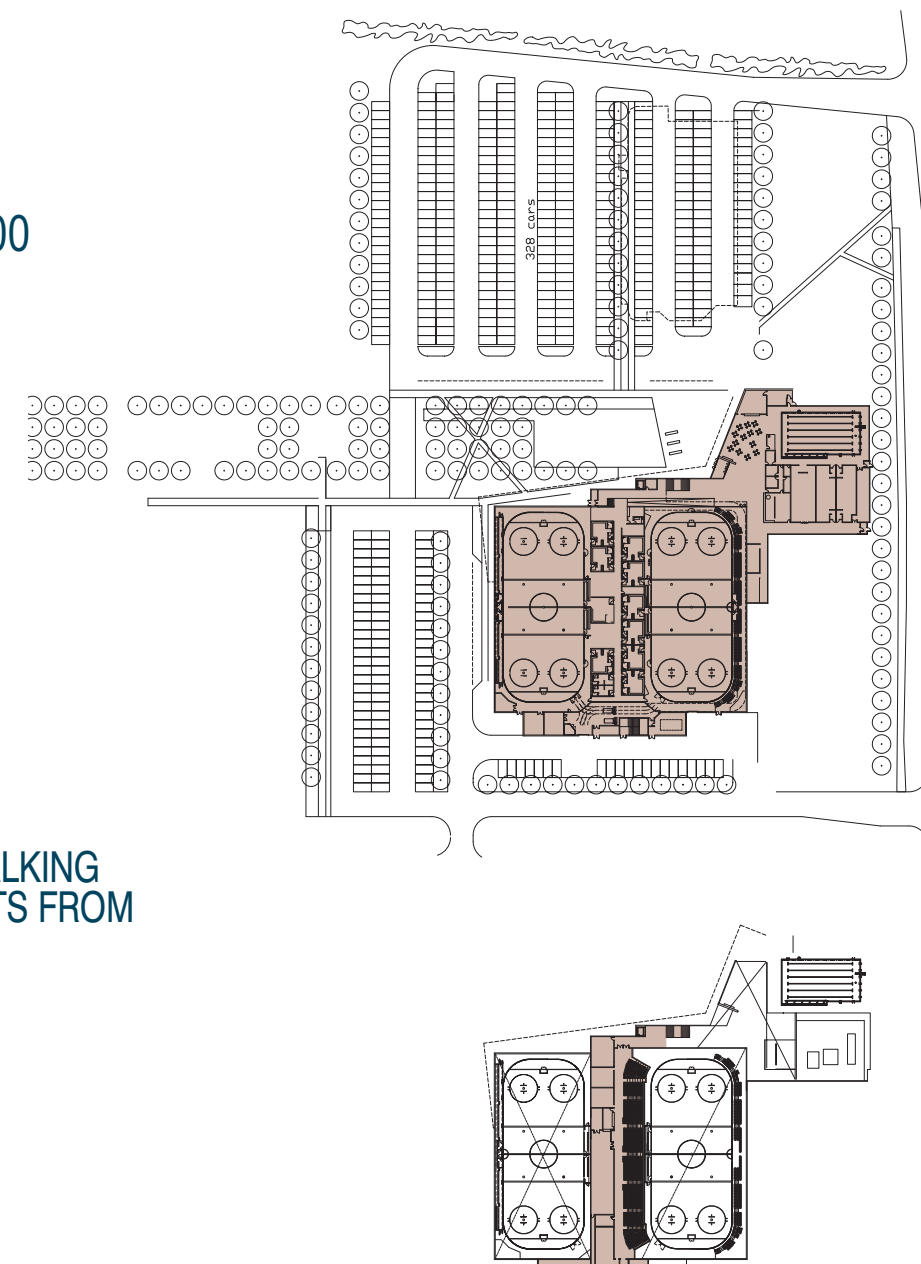


NOTES: LIMITED ABILITY TO EXPAND AQUATICS IN FUTURE

ELIMINATES WARM WATER BASIN FOR SENIORS AND TOTS FROM FACILITY

OPTION 6
DELETE TRACK - 11,700sm

PROJECT COST - \$34,781,000



NOTES: ELIMINATES CASUAL WALKING AND JOGGING ELEMENTS FROM FACILITY